

SUMMARY

Grand Total Revenues must always be equal to or greater than Grand Total Expenses.

Athletic Program Financial Data		Men's Teams	Women's Team	Total
1	Total Head Coaches' Salaries	758,870	715,640	1,474,510
2	Total Assistant Coaches' Salaries	399,178	318,696	717,874
3	Total Salaries (Lines 1+2)	1,158,048	1,034,336	2,192,384
4	Athletically Related Student Aid	884,421	920,979	1,805,400
5	Recruiting Expenses	85,583	68,999	154,582
6	Operating (Game-Day) Expenses	1,047,061	696,931	1,743,992
7	Summary of Subset Expenses (Lines 3+4+5+6)	3,175,113	2,721,245	5,896,358
8	Total Expenses for Teams	3,765,573	3,097,751	6,863,324
9	Total Expenses for Teams Minus Subset Expenses (Line 8-Line 7)	590,460	376,506	966,966
10	Not Allocated Expenses	N/A	N/A	1,645,954
11	Grand Total Expenses (Lines 8+10)			8,509,278
12	Total Revenues for Teams	4,298,072	3,268,285	7,566,357
13	Not Allocated Revenues	N/A	N/A	1,790,332
14	Grand Total Revenues (Lines 12+13)	N/A	N/A	9,356,689
15	Total Revenues for Teams Minus Total Expenses for Teams (Line 12-Line 8)	532,499	170,534	703,033
16	Grand Total Revenues Minus Grand Total Expenses (Line 14-Line 11)	N/A	N/A	847,411