

Clarkson University:

Report on Athletic Program Participation Rates and Financial Support Data

July 1, 2022 to June 30, 2023

This report is published in compliance with the Equity in Athletics Disclosure Act.

Number of Full-Time, Degree-Seeking Undergraduates:

(Fall 2022 semester enrollment figures)

Undergraduates	Number	Percent
Male	1780	69%
Female	797	31%
Total	2577	100%

ATHLETICS PARTICIPATION

Participants are student-athletes who, as of the day of a varsity team's first scheduled contest: (a) is listed as a team member; (b) practices with the varsity team and receives coaching from one or more varsity coaches; or (c) receives athletically-related student aid.

Any student who satisfies one or more of the criteria above is a participant, including a student on a team the institution designates or defines as junior varsity, freshman, or novice, or a student withheld from competition to preserve eligibility (i.e., a redshirt), or for academic, medical, or other reasons.

A student who participates on more than one team is included as a participant on each of the teams, but included only once in the unduplicated count.

Total athletic participation:

Sport	Number of Participants	
	Men's Teams	Women's Team
Baseball	37	
Basketball	16	14
Cross Country	18	14
Golf	12	
Ice Hockey	25	27
Lacrosse	48	32
Skiing (Alpine)	16	7
Soccer	33	24
Softball		15
Swimming and Diving	23	21
Volleyball		18
Other – Nordic Skiing	12	5
Total Participation	240	177
Percentage of Participants	58%	42%

Sport	Number of Participants	
	Men's Teams	Women's Team
Unduplicated Count of Participants	235	173

Student-athletes who also participated on a second varsity team:

Sport	Dual Sport Participants	
	Men's Teams	Women's Team
Baseball		
Basketball		
Cross Country	3	4
Golf	1	
Ice Hockey		
Lacrosse	1	1
Skiing (Alpine)	1	
Soccer		
Softball		
Swimming and Diving		
Volleyball		
Other – Nordic Skiing	4	3
Total Participation	10	8
Percentage of Participants	56%	44%
Unduplicated Count of Participants	5	4

Student-athletes who also participated on a third varsity team:

Sport	Triple Sport Participants	
	Men's Teams	Women's Team
Baseball		
Basketball		
Cross Country		
Golf		
Ice Hockey		
Lacrosse		
Skiing (Alpine)		
Soccer		
Softball		
Swimming and Diving		
Volleyball		
Other – Nordic Skiing		
Total Participation	0	0
Percentage of Participants		
Unduplicated Count of Participants		

HEAD COACHES' ASSIGNMENTS

These tables list the number of head coaches assigned to each team, whether the coach is male or female, was assigned to the team on a full-time or part-time basis, and whether the coach was employed by the institution on a full-time basis or on a part-time or volunteer basis. The table includes paid coaches, volunteer coaches, interns, and graduate assistant coaches. If an individual coaches more than one team, that individual is not assigned to one team on a full-time basis. That individual is assigned to both teams on a part-time basis. If an individual coaches and has other non-coaching duties such as teaching or administrative, that individual is assigned to a team on a part-time basis and is a full-time or part-time institution employee.

Sport	Head Coaches – Men's Teams							
	Male Head Coaches				Female Head Coaches			
	Full-time Coaching Duties	Part-time Coaching Duties	Full-time University Employee	Part-time University Employee/Volunteer	Full-time Coaching Duties	Part-time Coaching Duties	Full-time University Employee	Part-time University Employee/Volunteer
Baseball	1		1					
Basketball	1		1					
Cross Country		1	1					
Golf		1		1				
Ice Hockey	1		1					
Lacrosse	1		1					
Skiing (Alpine)		1	1					
Soccer	1		1					
Swimming and Diving		1	1					
Other-Nordic Skiing		1	1					
Coach Position Totals	5	5	9	1	0	0	0	0

Sport	Head Coaches – Women's Teams							
	Male Head Coaches				Female Head Coaches			
	Full-time Coaching Duties	Part-time Coaching Duties	Full-time University Employee	Part-time University Employee/Volunteer	Full-time Coaching Duties	Part-time Coaching Duties	Full-time University Employee	Part-time University Employee/Volunteer
Basketball					1		1	
Cross Country		1	1					
Ice Hockey	1		1					
Lacrosse					1		1	
Skiing (Alpine)		1	1					
Soccer	1		1					
Softball					1		1	
Swimming and Diving		1	1					
Volleyball					1		1	
Other-Nordic Skiing		1	1					
Coach Position Totals	2	4	6	0	4	0	4	0

HEAD COACHES' SALARIES

This table includes all wages and bonuses paid by the institution to head coaches as compensation for coaching. Benefits are not included here as compensation, but are included later as part of Total Expenses and Total Revenues. Volunteer coaches are not included in calculating the average salary and the sum of full-time equivalent (FTE) positions.

	Men's Teams	Women's Team
Average Annual Institutional Salary per Head Coach	70,726	64,944
Number of Head Coaches Used to Calculate the Average	10	10
Number of Volunteer Head Coaches	0	0
Average Annual Institutional Salary per Full-time Equivalent (FTE)	93,926	91,989
Sum of Full-time Equivalent (FTE) Positions Used to Calculate the Average	7.53	7.06

ASSISTANT COACHES' ASSIGNMENTS

These tables list the number of assistant coaches assigned to each team, whether the coach is male or female, was assigned to the team on a full-time or part-time basis, and whether the coach was employed by the institution on a full-time basis or on a part-time or volunteer basis. The table includes paid coaches, volunteer coaches, interns, and graduate assistant coaches. If an individual coaches more than one team, that individual is not assigned to one team on a full-time basis. That individual is assigned to both teams on a part-time basis. If an individual coaches and has other non-coaching duties such as teaching or administrative, that individual is assigned to a team on a part-time basis and is a full-time or part-time institution employee.

Sport	Assistant Coaches – Men's Teams							
	Male Assistant Coaches				Female Assistant Coaches			
	Full-time Coaching Duties	Part-time Coaching Duties	Full-time University Employee	Part-time University Employee/Volunteer	Full-time Coaching Duties	Part-time Coaching Duties	Full-time University Employee	Part-time University Employee/Volunteer
Baseball		2		2				
Basketball		1		1				
Cross Country						1		1
Golf		1		1				
Ice Hockey	2	1	3					
Lacrosse		2		2				
Skiing (Alpine)								
Soccer		1		1				
Swimming and Diving						2		2
Other-Nordic Skiing						1		1
Coach Position Totals	2	8	3	7	0	4	0	4

Sport	Assistant Coaches – Women's Teams							
	Male Assistant Coaches				Female Assistant Coaches			
	Full-time Coaching Duties	Part-time Coaching Duties	Full-time University Employee	Part-time University Employee/Volunteer	Full-time Coaching Duties	Part-time Coaching Duties	Full-time University Employee	Part-time University Employee/Volunteer
Basketball						1		1
Cross Country						1		1
Ice Hockey	1	1	2		1		1	
Lacrosse						1		1
Skiing (Alpine)								
Soccer						1		1
Softball						1		1
Swimming and Diving						2		2
Volleyball						1		1
Other-Nordic Skiing						1		1
Coach Position Totals	1	1	2	0	1	9	1	9

ASSISTANT COACHES' SALARIES

This table includes all wages and bonuses paid by the institution to assistant coaches as compensation for coaching. Benefits are not included here as compensation, but are included later as part of Total Expenses and Total Revenues. Volunteer coaches are not included in calculating the average salary and the sum of full-time equivalent (FTE) positions.

	Men's Teams	Women's Team
Average Annual Institutional Salary per Assistant Coach	25,358	20,082
Number of Assistant Coaches Used to Calculate the Average	13	12
Number of Volunteer Assistant Coaches	1	0
Average Annual Institutional Salary per Full-time Equivalent (FTE)	52,078	45,383
Sum of Full-time Equivalent (FTE) Positions Used to Calculate the Average	6.33	5.31

ATHLETICALLY RELATED STUDENT AID

Athletically related student aid is any scholarship, grant, or other form of financial assistance, offered by an institution, the terms of which require the recipient to participate in a program of intercollegiate athletics at the institution. Other student aid, of which a student-athlete simply happens to be the recipient, is not athletically related student aid.

	Men's Teams	Women's Team	Total
Amount of Aid	1,058,806	867,986	1,926,792
Ratio (percent)	55	45	

RECRUITING EXPENSES

Recruiting expenses are all expenses an institution incurs attributable to recruiting activities. This includes, but is not limited to, expenses for lodging, meals, telephone use, and transportation (including vehicles used for recruiting purposes) for both recruits and personnel engaged in recruiting, and other expenses for official and unofficial visits, and all other expenses related to recruiting.

	Men's Teams	Women's Team	Total
Total Recruiting Expenses	63,713	60,360	124,073

OPERATING (GAME-DAY) EXPENSES

Operating (Game-Day) expenses are all expenses an institution incurs attributable to home, away, and neutral-site intercollegiate athletic contests (commonly known as "game-day expenses"), for: (a) lodging, meals, transportation, uniforms, and equipment for coaches, team members, support staff (including, but not limited to team managers and trainers), and others; and (b) officials. Operating (Game-Day) expenses are a subset of Total Expenses.

Sport	Operating (Game Day) Expenses						
	Men's Teams			Women's Teams			Total Operating Expenses
	Participants	Operating Expenses Per Participant	By Team	Participants	Operating Expenses Per Participant	By Team	
Baseball	37	2,650	98,037				98,037
Basketball	16	3,380	54,087	14	3,691	51,677	105,764
Cross Country	18	819	14,738	14	941	13,175	27,913
Golf	12	1,889	22,671				22,671
Ice Hockey	25	18,411	460,264	27	11,215	302,793	763,057
Lacrosse	48	1,808	86,783	32	2,309	73,886	160,669
Skiing (Alpine)	16	4,522	72,345	7	4,304	30,127	102,472
Soccer	33	1,273	42,020	24	1,525	36,594	78,614
Softball				15	2,217	33,255	33,255
Swimming and Diving	23	1,291	29,688	21	1,289	27,077	56,765
Volleyball				18	3,859	69,462	69,462
Other-Nordic Skiing	12	1,768	21,213	5	3,778	18,888	40,101
Total Operating Expenses	240		901,846	177		656,934	1,558,780

TOTAL EXPENSES

This table reports all expenses attributable to intercollegiate athletic activities. This includes appearance guarantees and options, athletically related student aid, contract services, equipment, fundraising activities, operating expenses i.e.(game-day expenses), promotional activities, recruiting expenses, salaries and benefits, supplies, travel, and any other expenses attributable to intercollegiate athletic activities.

Sport	Men's Teams	Women's Team	Total
Baseball	302,174		302,174
Basketball	163,049	123,335	286,384
Cross Country	34,613	27,588	62,201
Golf	85,092		85,092
Ice Hockey	2,846,467	2,198,888	5,045,355
Lacrosse	266,549	188,899	455,448
Skiing (Alpine)	98,535	43,098	141,633
Soccer	239,467	151,583	391,050
Softball		172,129	172,129
Swimming and Diving	122,793	112,794	235,587
Volleyball		181,539	181,539
Other-Nordic Skiing	79,111	32,944	112,055
Total Expenses, Except Basketball			
	4,074,801	3,109,462	7,184,263
Total Expenses			
	4,237,850	3,232,797	7,470,647
Not Allocated By Gender/Sport			
			1,665,009
Grand Total Expenses			
			9,135,656

TOTAL REVENUES

This table reports all revenues attributable to intercollegiate athletic activities. This includes revenues from appearance guarantees and options, an athletic conference, tournament or bowl games, concessions, contributions from alumni and others, institutional support, program advertising and sales, radio and television, royalties, signage and other sponsorships, sports camps, state or other government support, student activity fees, ticket and luxury box sales, and any other revenues attributable to intercollegiate athletic activities.

Sport	Men's Teams	Women's Team	Total
Baseball	302,174		302,174
Basketball	163,049	125,139	288,188
Cross Country	36,549	28,427	64,976
Golf	85,092		85,092
Ice Hockey	3,202,916	2,338,344	5,541,260
Lacrosse	298,051	197,742	495,793
Skiing (Alpine)	98,577	43,057	141,634
Soccer	239,467	151,583	391,050
Softball		172,129	172,129
Swimming and Diving	123,212	112,375	235,587
Volleyball		181,539	181,539
Other-Nordic Skiing	79,111	32,944	112,055
Total Revenues, Except Basketball			
	4,465,149	3,258,140	7,723,289
Total Revenues			
	4,628,198	3,383,279	8,011,477

Not Allocated By Gender/Sport			1,768,140
Grand Total Revenues			9,779,617

SUMMARY

Grand Total Revenues must always be equal to or greater than Grand Total Expenses.

		Men's Teams	Women's Team	Total
1	Total Head Coaches' Salaries	707,260	649,440	1,356,700
2	Total Assistant Coaches' Salaries	329,654	240,984	570,638
3	Total Salaries (Lines 1+2)	1,036,914	890,424	1,927,338
4	Athletically Related Student Aid	1,058,806	867,986	1,926,792
5	Recruiting Expenses	63,713	60,360	124,073
6	Operating (Game-Day) Expenses	901,846	656,934	1,558,780
7	Summary of Subset Expenses (Lines 3+4+5+6)	3,061,279	2,475,704	5,536,983
8	Total Expenses for Teams	4,237,850	3,232,797	7,470,647
9	Total Expenses for Teams Minus Subset Expenses (Line 8-Line 7)	1,176,571	757,093	1,933,664
10	Not Allocated Expenses			1,665,009
11	Grand Total Expenses (Lines 8+10)			9,135,656
12	Total Revenues for Teams	4,628,198	3,383,279	8,011,477
13	Not Allocated Revenues			1,768,140
14	Grand Total Revenues (Lines 12+13)			9,779,617
15	Total Revenues for Teams Minus Total Expenses for Teams (Line 12-Line 8)	390,348	150,482	540,830
16	Grand Total Revenues Minus Grand Total Expenses (Line 14-Line 11)			643,961