

Clarkson University:
Report on Athletic Program Participation Rates and Financial Support Data
July 1, 2021 to June 30, 2022

This report is published in compliance with the Equity in Athletics Disclosure Act.

Number of Full-Time, Degree-Seeking Undergraduates:
(Fall 2021 semester enrollment figures)

Undergraduates	Number	Percent
Male	1926	69%
Female	852	31%
Total	2778	100%

ATHLETICS PARTICIPATION

Participants are student-athletes who, as of the day of a varsity team's first scheduled contest: (a) is listed as a team member; (b) practices with the varsity team and receives coaching from one or more varsity coaches; or (c) receives athletically-related student aid.

Any student who satisfies one or more of the criteria above is a participant, including a student on a team the institution designates or defines as junior varsity, freshman, or novice, or a student withheld from competition to preserve eligibility (i.e., a redshirt), or for academic, medical, or other reasons.

A student who participates on more than one team is included as a participant on each of the teams, but included only once in the unduplicated count.

Total athletic participation:

Sport	Number of Participants	
	Men's Teams	Women's Team
Baseball	42	
Basketball	18	13
Cross Country	19	17
Golf	12	
Ice Hockey	28	24
Lacrosse	45	31
Skiing (Alpine)	12	5
Soccer	31	26
Softball		21
Swimming and Diving	23	27
Volleyball		16
Other – Nordic Skiing	9	8
Total Participation	239	188
Percentage of Participants	56%	44%
Unduplicated Count of Participants	235	181

Student-athletes who also participated on a second varsity team:

Sport	Dual-Sport Participants	
	Men's Teams	Women's Team
Baseball		
Basketball		
Cross Country	3	7
Golf	1	
Ice Hockey		
Lacrosse		1
Skiing (Alpine)		
Soccer		
Softball		
Swimming and Diving		
Volleyball		
Other – Nordic Skiing	4	6
Total Participation	8	14
Percentage of Participants	36%	64%
Unduplicated Count of Participants	4	7

Student-athletes who also participated on a third varsity team:

Sport	Triple-Sport Participants	
	Men's Teams	Women's Team
Baseball		
Basketball		
Cross Country		
Golf		
Ice Hockey		
Lacrosse		
Skiing (Alpine)		
Soccer		
Softball		
Swimming and Diving		
Volleyball		
Other – Nordic Skiing		
Total Participation	0	0
Percentage of Participants	0%	0%
Unduplicated Count of Participants	0	0

HEAD COACHES' ASSIGNMENTS

These tables list the number of head coaches assigned to each team, whether the coach is male or female, was assigned to the team on a full-time or part-time basis, and whether the coach was employed by the institution on a full-time basis or on a part-time or volunteer basis. The table includes paid coaches, volunteer coaches, interns, and graduate assistant coaches. If an individual coaches more than one team, that individual is not assigned to one team on a full-time basis. That individual is assigned to both teams on a part-time basis. If an individual coaches and has other non-coaching duties such as teaching or administrative, that individual is assigned to a team on a part-time basis and is a full-time or part-time institution employee.

Sport	Head Coaches – Men's Teams							
	Male Head Coaches				Female Head Coaches			
	Full-time Coaching Duties	Part-time Coaching Duties	Full-time University Employee	Part-time University Employee/Volunteer	Full-time Coaching Duties	Part-time Coaching Duties	Full-time University Employee	Part-time University Employee/Volunteer
Baseball	1		1					
Basketball	1		1					
Cross Country		1	1					
Golf		1		1				
Ice Hockey	1		1					
Lacrosse	1		1					
Skiing (Alpine)		1	1					
Soccer	1		1					
Swimming and Diving		1	1					
Other-Nordic Skiing		1	1					
Coach Position Totals	5	5	9	1	0	0	0	0

Sport	Head Coaches – Women's Teams							
	Male Head Coaches				Female Head Coaches			
	Full-time Coaching Duties	Part-time Coaching Duties	Full-time University Employee	Part-time University Employee/Volunteer	Full-time Coaching Duties	Part-time Coaching Duties	Full-time University Employee	Part-time University Employee/Volunteer
Basketball					1		1	
Cross Country		1	1					
Ice Hockey	1		1					
Lacrosse	1		1					
Skiing (Alpine)		1	1					
Soccer	1		1					
Softball						1	1	
Swimming and Diving		1	1					
Volleyball					1		1	
Other-Nordic Skiing		1	1					
Coach Position Totals	3	4	7	0	2	1	3	0

HEAD COACHES' SALARIES

This table includes all wages and bonuses paid by the institution to head coaches as compensation for coaching. Benefits are not included here as compensation, but are included later as part of Total Expenses and Total Revenues. Volunteer coaches are not included in calculating the average salary and the sum of full-time equivalent (FTE) positions.

	Men's Teams	Women's Team
Average Annual Institutional Salary per Head Coach	68,656	66,406
Number of Head Coaches Used to Calculate the Average	10	10
Number of Volunteer Head Coaches	0	0
Average Annual Institutional Salary per Full-time Equivalent (FTE)	95,488	91,343
Sum of Full-time Equivalent (FTE) Positions Used to Calculate the Average	7.19	7.27

ASSISTANT COACHES' ASSIGNMENTS

These tables list the number of assistant coaches assigned to each team, whether the coach is male or female, was assigned to the team on a full-time or part-time basis, and whether the coach was employed by the institution on a full-time basis or on a part-time or volunteer basis. The table includes paid coaches, volunteer coaches, interns, and graduate assistant coaches. If an individual coaches more than one team, that individual is not assigned to one team on a full-time basis. That individual is assigned to both teams on a part-time basis. If an individual coaches and has other non-coaching duties such as teaching or administrative, that individual is assigned to a team on a part-time basis and is a full-time or part-time institution employee.

Sport	Assistant Coaches – Men’s Teams							
	Male Assistant Coaches				Female Assistant Coaches			
	Full-time Coaching Duties	Part-time Coaching Duties	Full-time University Employee	Part-time University Employee/Volunteer	Full-time Coaching Duties	Part-time Coaching Duties	Full-time University Employee	Part-time University Employee/Volunteer
Baseball								
Basketball		1		1				
Cross Country		1		1				
Golf		2		2				
Ice Hockey	1	3	4					
Lacrosse		2		2				
Skiing (Alpine)		1		1				
Soccer		1		1				
Swimming and Diving		2		2				
Other-Nordic Skiing		1		1		1		1
Coach Position Totals	1	14	4	11	0	1	0	1

Sport	Assistant Coaches – Women’s Teams							
	Male Assistant Coaches				Female Assistant Coaches			
	Full-time Coaching Duties	Part-time Coaching Duties	Full-time University Employee	Part-time University Employee/Volunteer	Full-time Coaching Duties	Part-time Coaching Duties	Full-time University Employee	Part-time University Employee/Volunteer
Basketball						1		1
Cross Country		1		1				
Ice Hockey	1	1	2			1	1	
Lacrosse						3		3
Skiing (Alpine)		1		1				
Soccer						1		1
Softball						2		2
Swimming and Diving		2		2				
Volleyball						1		1
Other-Nordic Skiing		1		1		1		1
Coach Position Totals	1	6	2	5	0	10	1	9

ASSISTANT COACHES' SALARIES

This table includes all wages and bonuses paid by the institution to assistant coaches as compensation for coaching. Benefits are not included here as compensation, but are included later as part of Total Expenses and Total Revenues. Volunteer coaches are not included in calculating the average salary and the sum of full-time equivalent (FTE) positions.

	Men's Teams	Women's Team
Average Annual Institutional Salary per Assistant Coach	23,089	19,816
Number of Assistant Coaches Used to Calculate the Average	14	13
Number of Volunteer Assistant Coaches	2	4
Average Annual Institutional Salary per Full-time Equivalent (FTE)	56,413	43,737
Sum of Full-time Equivalent (FTE) Positions Used to Calculate the Average	5.73	5.89

ATHLETICALLY RELATED STUDENT AID

Athletically related student aid is any scholarship, grant, or other form of financial assistance, offered by an institution, the terms of which require the recipient to participate in a program of intercollegiate athletics at the institution. Other student aid, of which a student-athlete simply happens to be the recipient, is not athletically related student aid.

	Men's Teams	Women's Team	Total
Amount of Aid	1,058,806	867,986	1,926,792
Ratio (percent)	55%	45%	100%

RECRUITING EXPENSES

Recruiting expenses are all expenses an institution incurs attributable to recruiting activities. This includes, but is not limited to, expenses for lodging, meals, telephone use, and transportation (including vehicles used for recruiting purposes) for both recruits and personnel engaged in recruiting, and other expenses for official and unofficial visits, and all other expenses related to recruiting.

	Men's Teams	Women's Team	Total
Total Recruiting Expenses	63,713	60,360	124,073

OPERATING (GAME-DAY) EXPENSES

Operating (Game-Day) expenses are all expenses an institution incurs attributable to home, away, and neutral-site intercollegiate athletic contests (commonly known as "game-day expenses"), for: (a) lodging, meals, transportation, uniforms, and equipment for coaches, team members, support staff (including, but not limited to team managers and trainers), and others; and (b) officials. Operating (Game-Day) expenses are a subset of Total Expenses.

Sport	Operating (Game Day) Expenses						
	Men's Teams			Women's Teams			Total Operating Expenses
	Participants	Operating Expenses Per Participant	By Team	Participants	Operating Expenses Per Participant	By Team	
Baseball	42	2,334	98,037				98,037
Basketball	18	3,005	54,087	13	3,975	51,677	105,764
Cross Country	19	776	14,738	17	775	13,175	27,913
Golf	12	1,889	22,671				22,671
Ice Hockey	28	16,438	460,264	24	12,616	302,793	763,057
Lacrosse	45	1,929	86,783	31	2,383	73,886	160,669
Skiing (Alpine)	12	6,029	72,345	5	6,025	30,127	102,472
Soccer	31	1,355	42,020	26	1,407	36,594	78,614
Softball				21	1,584	33,255	33,255
Swimming and Diving	23	1,349	31,023	27	1,349	36,418	67,441
Volleyball				16	4,341	69,462	69,462
Other-Nordic Skiing	9	2,357	21,213	8	2,361	18,888	40,101
Total Operating Expenses	239		903,181	188		666,275	1,569,456

TOTAL EXPENSES

This table reports all expenses attributable to intercollegiate athletic activities. This includes appearance guarantees and options, athletically related student aid, contract services, equipment, fundraising activities, operating expenses i.e.(game-day expenses), promotional activities, recruiting expenses, salaries and benefits, supplies, travel, and any other expenses attributable to intercollegiate athletic activities.

Sport	Men's Teams	Women's Team	Total
Baseball	256,386		256,386
Basketball	180,207	166,125	346,332
Cross Country	60,476	38,299	98,775
Golf	83,566		83,566
Ice Hockey	2,630,662	1,914,499	4,545,161
Lacrosse	388,223	250,128	638,351
Skiing (Alpine)	167,463	69,902	237,365
Soccer	171,004	140,576	311,580
Softball		170,602	170,602
Swimming and Diving	109,836	130,092	239,928
Volleyball		184,990	184,990
Other-Nordic Skiing	52,860	47,064	99,924
Total Expenses, Except Basketball	3,920,476	2,946,152	6,866,628
Total Expenses	4,100,683	3,112,277	7,212,960
Not Allocated By Gender/Sport			1,391,005
Grand Total Expenses			8,603,965

TOTAL REVENUES

This table reports all revenues attributable to intercollegiate athletic activities. This includes revenues from appearance guarantees and options, an athletic conference, tournament or bowl games, concessions, contributions from alumni and others, institutional support, program advertising and sales, radio and television, royalties, signage and other sponsorships, sports camps, state or other government support, student activity fees, ticket and luxury box sales, and any other revenues attributable to intercollegiate athletic activities.

Sport	Men's Teams	Women's Team	Total
Baseball	256,386		256,386
Basketball	181,100	171,544	352,644
Cross Country	54,026	48,296	102,322
Golf	83,566		83,566
Ice Hockey	2,978,465	1,961,907	4,940,372
Lacrosse	411,006	250,128	661,134
Skiing (Alpine)	167,580	69,785	237,365
Soccer	202,679	143,917	346,596
Softball		172,572	172,572
Swimming and Diving	112,456	132,014	244,470
Volleyball		187,634	187,634
Other-Nordic Skiing	54,376	48,414	102,790
Total Revenues, Except Basketball	4,320,540	3,014,667	7,335,207
Total Revenues	4,501,640	3,186,211	7,687,851
Not Allocated By Gender/Sport			1,391,005
Grand Total Revenues			9,078,856

SUMMARY

Grand Total Revenues must always be equal to or greater than Grand Total Expenses.

		Men's Teams	Women's Team	Total
1	Total Head Coaches' Salaries	686,560	664,060	1,350,620
2	Total Assistant Coaches' Salaries	323,246	257,608	580,854
3	Total Salaries (Lines 1+2)	1,009,806	921,668	1,931,474
4	Athletically Related Student Aid	1,058,806	867,986	1,926,792
5	Recruiting Expenses	63,713	60,360	124,073
6	Operating (Game-Day) Expenses	903,181	666,275	1,569,456
7	Summary of Subset Expenses (Lines 3+4+5+6)	3,035,506	2,516,289	5,551,795
8	Total Expenses for Teams	4,100,683	3,112,277	7,212,960
9	Total Expenses for Teams Minus Subset Expenses (Line 8-Line 7)	1,065,177	595,988	1,661,165
10	Not Allocated Expenses			1,391,005
11	Grand Total Expenses (Lines 8+10)			8,603,965
12	Total Revenues for Teams	4,501,640	3,186,211	7,687,851
13	Not Allocated Revenues			1,391,005
14	Grand Total Revenues (Lines 12+13)			9,078,856
15	Total Revenues for Teams Minus Total Expenses for Teams (Line 12-Line 8)	400,957	73,934	474,891
16	Grand Total Revenues Minus Grand Total Expenses (Line 14-Line 11)			474,891