

Clarkson University:
Report on Athletic Program Participation Rates and Financial Support Data
July 1, 2020 to June 30, 2021

This report is published in compliance with the Equity in Athletics Disclosure Act.

Number of Full-Time, Degree-Seeking Undergraduates:
(Fall 2020 semester enrollment figures)

Undergraduates	Number	Percent
Male	1970	69%
Female	874	31%
Total	2844	100%

ATHLETICS PARTICIPATION

Participants are student-athletes who, as of the day of a varsity team's first scheduled contest: (a) is listed as a team member; (b) practices with the varsity team and receives coaching from one or more varsity coaches; or (c) receives athletically-related student aid.

Any student who satisfies one or more of the criteria above is a participant, including a student on a team the institution designates or defines as junior varsity, freshman, or novice, or a student withheld from competition to preserve eligibility (i.e., a redshirt), or for academic, medical, or other reasons.

A student who participates on more than one team is included as a participant on each of the teams, but included only once in the unduplicated count.

Total athletic participation:

Sport	Number of Participants	
	Men's Teams	Women's Team
Baseball	31	
Basketball	15	12
Cross Country	22	16
Golf	10	
Ice Hockey	26	23
Lacrosse	53	29
Skiing (Alpine)	10	6
Soccer	32	24
Softball		18
Swimming and Diving	18	17
Volleyball		17
Other – Nordic Skiing	12	8
Total Participation	229	170
Percentage of Participants	57%	43%
Unduplicated Count of Participants	227	165

Student-athletes who also participated on a second varsity team:

Sport	Dual-Sport Participants	
	Men's Teams	Women's Team
Baseball		
Basketball		1
Cross Country	1	4
Golf	1	
Ice Hockey		
Lacrosse		2
Skiing (Alpine)		
Soccer		
Softball		
Swimming and Diving		
Volleyball		
Other – Nordic Skiing	2	3
Total Participation	4	10
Percentage of Participants	29%	71%
Unduplicated Count of Participants	2	5

Student-athletes who also participated on a third varsity team:

Sport	Triple-Sport Participants	
	Men's Teams	Women's Team
Baseball		
Basketball		
Cross Country		
Golf		
Ice Hockey		
Lacrosse		
Skiing (Alpine)		
Soccer		
Softball		
Swimming and Diving		
Volleyball		
Other – Nordic Skiing		
Total Participation	0	0
Percentage of Participants	0%	0%
Unduplicated Count of Participants	0	0

HEAD COACHES' ASSIGNMENTS

These tables list the number of head coaches assigned to each team, whether the coach is male or female, was assigned to the team on a full-time or part-time basis, and whether the coach was employed by the institution on a full-time basis or on a part-time or volunteer basis. The table includes paid coaches, volunteer coaches, interns, and graduate assistant coaches. If an individual coaches more than one team, that individual is not assigned to one team on a full-time basis. That individual is assigned to both teams on a part-time basis. If an individual coaches and has other non-coaching duties such as teaching or administrative, that individual is assigned to a team on a part-time basis and is a full-time or part-time institution employee.

Sport	Head Coaches – Men's Teams							
	Male Head Coaches				Female Head Coaches			
	Full-time Coaching Duties	Part-time Coaching Duties	Full-time University Employee	Part-time University Employee/Volunteer	Full-time Coaching Duties	Part-time Coaching Duties	Full-time University Employee	Part-time University Employee/Volunteer
Baseball	1		1					
Basketball	1		1					
Cross Country		1	1					
Golf		1		1				
Ice Hockey	1		1					
Lacrosse	1		1					
Skiing (Alpine)		1	1					
Soccer	1		1					
Swimming and Diving		1	1					
Other-Nordic Skiing		1	1					
Coach Position Totals	5	5	9	1	0	0	0	0

Sport	Head Coaches – Women's Teams							
	Male Head Coaches				Female Head Coaches			
	Full-time Coaching Duties	Part-time Coaching Duties	Full-time University Employee	Part-time University Employee/Volunteer	Full-time Coaching Duties	Part-time Coaching Duties	Full-time University Employee	Part-time University Employee/Volunteer
Basketball					1		1	
Cross Country		1	1					
Ice Hockey	1		1					
Lacrosse	1		1					
Skiing (Alpine)		1	1					
Soccer	1		1					
Softball					1		1	
Swimming and Diving		1	1					
Volleyball					1		1	
Other-Nordic Skiing		1	1					
Coach Position Totals	3	4	7	0	3	0	3	0

HEAD COACHES' SALARIES

This table includes all wages and bonuses paid by the institution to head coaches as compensation for coaching. Benefits are not included here as compensation, but are included later as part of Total Expenses and Total Revenues. Volunteer coaches are not included in calculating the average salary and the sum of full-time equivalent (FTE) positions.

	Men's Teams	Women's Team
Average Annual Institutional Salary per Head Coach	67,993	64,756
Number of Head Coaches Used to Calculate the Average	10	10
Number of Volunteer Head Coaches	0	0
Average Annual Institutional Salary per Full-time Equivalent (FTE)	94,830	89,073
Sum of Full-time Equivalent (FTE) Positions Used to Calculate the Average	7.17	7.27

ASSISTANT COACHES' ASSIGNMENTS

These tables list the number of assistant coaches assigned to each team, whether the coach is male or female, was assigned to the team on a full-time or part-time basis, and whether the coach was employed by the institution on a full-time basis or on a part-time or volunteer basis. The table includes paid coaches, volunteer coaches, interns, and graduate assistant coaches. If an individual coaches more than one team, that individual is not assigned to one team on a full-time basis. That individual is assigned to both teams on a part-time basis. If an individual coaches and has other non-coaching duties such as teaching or administrative, that individual is assigned to a team on a part-time basis and is a full-time or part-time institution employee.

Sport	Assistant Coaches – Men's Teams							
	Male Assistant Coaches				Female Assistant Coaches			
	Full-time Coaching Duties	Part-time Coaching Duties	Full-time University Employee	Part-time University Employee/Volunteer	Full-time Coaching Duties	Part-time Coaching Duties	Full-time University Employee	Part-time University Employee/Volunteer
Baseball		2		2				
Basketball		1		1				
Cross Country						1		1
Golf		1		1				
Ice Hockey	2	1	3					
Lacrosse		2		2				
Skiing (Alpine)		1		1				
Soccer		1		1				
Swimming and Diving		2		2		1		1
Other-Nordic Skiing						1		1
Coach Position Totals	2	11	3	10	0	3	0	3

Sport	Assistant Coaches – Women's Teams							
	Male Assistant Coaches				Female Assistant Coaches			
	Full-time Coaching Duties	Part-time Coaching Duties	Full-time University Employee	Part-time University Employee/Volunteer	Full-time Coaching Duties	Part-time Coaching Duties	Full-time University Employee	Part-time University Employee/Volunteer
Basketball						1		1
Cross Country						1		1
Ice Hockey	1	1	2		1		1	
Lacrosse						3		3
Skiing (Alpine)		1		1				
Soccer						1		1
Softball						1		1
Swimming and Diving		2		2		1		1
Volleyball						1		1
Other-Nordic Skiing						1		1
Coach Position Totals	1	4	2	3	1	10	1	10

ASSISTANT COACHES' SALARIES

This table includes all wages and bonuses paid by the institution to assistant coaches as compensation for coaching. Benefits are not included here as compensation, but are included later as part of Total Expenses and Total Revenues. Volunteer coaches are not included in calculating the average salary and the sum of full-time equivalent (FTE) positions.

	Men's Teams	Women's Team
Average Annual Institutional Salary per Assistant Coach	21,948	17,119
Number of Assistant Coaches Used to Calculate the Average	15	15
Number of Volunteer Assistant Coaches	1	1
Average Annual Institutional Salary per Full-time Equivalent (FTE)	49,358	43,085
Sum of Full-time Equivalent (FTE) Positions Used to Calculate the Average	6.67	5.96

ATHLETICALLY RELATED STUDENT AID

Athletically related student aid is any scholarship, grant, or other form of financial assistance, offered by an institution, the terms of which require the recipient to participate in a program of intercollegiate athletics at the institution. Other student aid, of which a student-athlete simply happens to be the recipient, is not athletically related student aid.

	Men's Teams	Women's Team	Total
Amount of Aid	1,315,227	1,133,608	2,448,835
Ratio (percent)	54%	46%	100%

RECRUITING EXPENSES

Recruiting expenses are all expenses an institution incurs attributable to recruiting activities. This includes, but is not limited to, expenses for lodging, meals, telephone use, and transportation (including vehicles used for recruiting purposes) for both recruits and personnel engaged in recruiting, and other expenses for official and unofficial visits, and all other expenses related to recruiting.

	Men's Teams	Women's Team	Total
Total Recruiting Expenses	14,527	9,984	24,511

OPERATING (GAME-DAY) EXPENSES

Operating (Game-Day) expenses are all expenses an institution incurs attributable to home, away, and neutral-site intercollegiate athletic contests (commonly known as "game-day expenses"), for: (a) lodging, meals, transportation, uniforms, and equipment for coaches, team members, support staff (including, but not limited to team managers and trainers), and others; and (b) officials. Operating (Game-Day) expenses are a subset of Total Expenses.

Sport	Operating (Game Day) Expenses						
	Men's Teams			Women's Teams			Total Operating Expenses
	Participants	Operating Expenses Per Participant	By Team	Participants	Operating Expenses Per Participant	By Team	
Baseball	31	1,746	54,138				54,138
Basketball	15	1,419	21,282	12	936	11,229	32,511
Cross Country	22	44	957	16	44	696	1,653
Golf	10	794	7,938				7,938
Ice Hockey	26	11,086	288,247	23	6,104	140,383	428,630
Lacrosse	53	791	41,928	29	1,039	30,127	72,055
Skiing (Alpine)	10	237	2,371	6	237	1,422	3,793
Soccer	32	747	23,897	24	483	11,600	35,497
Softball				18	2,468	44,417	44,417
Swimming and Diving	18	663	11,931	17	664	11,281	23,212
Volleyball				17	639	10,858	10,858
Other-Nordic Skiing	12	1,000	11,997	8	1,000	7,998	19,995
Total Operating Expenses	229		464,686	170		270,011	734,697

TOTAL EXPENSES

This table reports all expenses attributable to intercollegiate athletic activities. This includes appearance guarantees and options, athletically related student aid, contract services, equipment, fundraising activities, operating expenses i.e.(game-day expenses), promotional activities, recruiting expenses, salaries and benefits, supplies, travel, and any other expenses attributable to intercollegiate athletic activities.

Sport	Men's Teams	Women's Team	Total
Baseball	245,649		245,649
Basketball	130,427	130,513	260,940
Cross Country	45,518	20,150	65,668
Golf	54,827		54,827
Ice Hockey	2,599,380	2,013,820	4,613,200
Lacrosse	314,055	170,390	484,445
Skiing (Alpine)	51,526	30,915	82,441
Soccer	141,020	112,037	253,057
Softball		159,122	159,122
Swimming and Diving	86,787	82,059	168,846
Volleyball		124,921	124,921
Other-Nordic Skiing	42,475	28,555	71,030
Total Expenses, Except Basketball	3,581,237	2,741,969	6,323,206
Total Expenses	3,711,664	2,872,482	6,584,146
Not Allocated By Gender/Sport			1,396,482
Grand Total Expenses			7,980,628

TOTAL REVENUES

This table reports all revenues attributable to intercollegiate athletic activities. This includes revenues from appearance guarantees and options, an athletic conference, tournament or bowl games, concessions, contributions from alumni and others, institutional support, program advertising and sales, radio and television, royalties, signage and other sponsorships, sports camps, state or other government support, student activity fees, ticket and luxury box sales, and any other revenues attributable to intercollegiate athletic activities.

Sport	Men's Teams	Women's Team	Total
Baseball	267,713		267,713
Basketball	136,209	131,895	268,104
Cross Country	39,307	28,580	67,887
Golf	56,331		56,331
Ice Hockey	2,750,205	2,070,812	4,821,017
Lacrosse	334,788	177,148	511,936
Skiing (Alpine)	54,042	32,425	86,467
Soccer	155,922	113,294	269,216
Softball		163,958	163,958
Swimming and Diving	88,101	83,301	171,402
Volleyball		131,504	131,504
Other-Nordic Skiing	47,911	31,940	79,851
Total Revenues, Except Basketball	3,794,320	2,832,962	6,627,282
Total Revenues	3,930,529	2,964,857	6,895,386
Not Allocated By Gender/Sport			1,396,482
Grand Total Revenues			8,291,868

SUMMARY

Grand Total Revenues must always be equal to or greater than Grand Total Expenses.

		Men's Teams	Women's Team	Total
1	Total Head Coaches' Salaries	679,930	647,560	1,327,490
2	Total Assistant Coaches' Salaries	329,220	256,785	586,005
3	Total Salaries (Lines 1+2)	1,009,150	904,345	1,913,495
4	Athletically Related Student Aid	1,315,227	1,133,608	2,448,835
5	Recruiting Expenses	14,527	9,984	24,511
6	Operating (Game-Day) Expenses	464,686	270,011	734,697
7	Summary of Subset Expenses (Lines 3+4+5+6)	2,803,590	2,317,948	5,121,538
8	Total Expenses for Teams	3,711,664	2,872,482	6,584,146
9	Total Expenses for Teams Minus Subset Expenses (Line 8-Line 7)	908,074	554,534	1,462,608
10	Not Allocated Expenses			1,396,482
11	Grand Total Expenses (Lines 8+10)			7,980,628
12	Total Revenues for Teams	3,930,529	2,964,857	6,895,386
13	Not Allocated Revenues			1,396,482
14	Grand Total Revenues (Lines 12+13)			8,291,868
15	Total Revenues for Teams Minus Total Expenses for Teams (Line 12-Line 8)	218,865	92,375	311,240
16	Grand Total Revenues Minus Grand Total Expenses (Line 14-Line 11)			311,240