

Clarkson University:
Report on Athletic Program Participation Rates and Financial Support Data
July 1, 2019 to June 30, 2020

This report is published in compliance with the Equity in Athletics Disclosure Act.

Number of Full-Time, Degree-Seeking Undergraduates:
(Fall 2019 semester enrollment figures)

Undergraduates	Number	Percent
Male	2059	69%
Female	906	31%
Total	2965	100%

ATHLETICS PARTICIPATION

Participants are student-athletes who, as of the day of a varsity team's first scheduled contest: (a) is listed as a team member; (b) practices with the varsity team and receives coaching from one or more varsity coaches; or (c) receives athletically-related student aid.

Any student who satisfies one or more of the criteria above is a participant, including a student on a team the institution designates or defines as junior varsity, freshman, or novice, or a student withheld from competition to preserve eligibility (i.e., a redshirt), or for academic, medical, or other reasons.

A student who participates on more than one team is included as a participant on each of the teams, but included only once in the unduplicated count.

Total athletic participation:

Sport	Number of Participants	
	Men's Teams	Women's Team
Baseball	31	
Basketball	15	12
Cross Country	22	16
Golf	10	
Ice Hockey	26	23
Lacrosse	53	29
Skiing (Alpine)	10	6
Soccer	32	24
Softball		18
Swimming and Diving	18	17
Volleyball		17
Other – Nordic Skiing	14	7
Total Participation	231	169
Percentage of Participants	58%	42%
Unduplicated Count of Participants	227	167

Student-athletes who also participated on a second varsity team:

Sport	Dual-Sport Participants	
	Men's Teams	Women's Team
Baseball	2	
Basketball	2	
Cross Country	1	2
Golf	1	
Ice Hockey		
Lacrosse		
Skiing (Alpine)		
Soccer		
Softball		
Swimming and Diving		
Volleyball		
Other – Nordic Skiing	2	2
Total Participation	8	4
Percentage of Participants	67%	33%
Unduplicated Count of Participants	4	2

Student-athletes who also participated on a third varsity team:

Sport	Triple-Sport Participants	
	Men's Teams	Women's Team
Baseball		
Basketball		
Cross Country		
Golf		
Ice Hockey		
Lacrosse		
Skiing (Alpine)		
Soccer		
Softball		
Swimming and Diving		
Volleyball		
Other – Nordic Skiing		
Total Participation	0	0
Percentage of Participants	0%	0%
Unduplicated Count of Participants	0	0

HEAD COACHES' ASSIGNMENTS

These tables list the number of head coaches assigned to each team, whether the coach is male or female, was assigned to the team on a full-time or part-time basis, and whether the coach was employed by the institution on a full-time basis or on a part-time or volunteer basis. The table includes paid coaches, volunteer coaches, interns, and graduate assistant coaches. If an individual coaches more than one team, that individual is not assigned to one team on a full-time basis. That individual is assigned to both teams on a part-time basis. If an individual coaches and has other non-coaching duties such as teaching or administrative, that individual is assigned to a team on a part-time basis and is a full-time or part-time institution employee.

Sport	Head Coaches – Men's Teams							
	Male Head Coaches				Female Head Coaches			
	Full-time Coaching Duties	Part-time Coaching Duties	Full-time University Employee	Part-time University Employee/Volunteer	Full-time Coaching Duties	Part-time Coaching Duties	Full-time University Employee	Part-time University Employee/Volunteer
Baseball	1		1					
Basketball	1		1					
Cross Country		1	1					
Golf		1		1				
Ice Hockey	1		1					
Lacrosse	1		1					
Skiing (Alpine)		1	1					
Soccer	1		1					
Swimming and Diving		1	1					
Other-Nordic Skiing		1	1					
Coach Position Totals	5	5	9	1	0	0	0	0

Sport	Head Coaches – Women's Teams							
	Male Head Coaches				Female Head Coaches			
	Full-time Coaching Duties	Part-time Coaching Duties	Full-time University Employee	Part-time University Employee/Volunteer	Full-time Coaching Duties	Part-time Coaching Duties	Full-time University Employee	Part-time University Employee/Volunteer
Basketball					1		1	
Cross Country		1	1					
Ice Hockey	1		1					
Lacrosse	1		1					
Skiing (Alpine)		1	1					
Soccer	1		1					
Softball					1		1	
Swimming and Diving		1	1					
Volleyball					1		1	
Other-Nordic Skiing		1	1					
Coach Position Totals	3	4	7	0	3	0	3	0

HEAD COACHES' SALARIES

This table includes all wages and bonuses paid by the institution to head coaches as compensation for coaching. Benefits are not included here as compensation, but are included later as part of Total Expenses and Total Revenues. Volunteer coaches are not included in calculating the average salary and the sum of full-time equivalent (FTE) positions.

	Men's Teams	Women's Team
Average Annual Institutional Salary per Head Coach	65,994	61,654
Number of Head Coaches Used to Calculate the Average	10	10
Number of Volunteer Head Coaches	0	0
Average Annual Institutional Salary per Full-time Equivalent (FTE)	90,901	85,157
Sum of Full-time Equivalent (FTE) Positions Used to Calculate the Average	7.26	7.24

ASSISTANT COACHES' ASSIGNMENTS

These tables list the number of assistant coaches assigned to each team, whether the coach is male or female, was assigned to the team on a full-time or part-time basis, and whether the coach was employed by the institution on a full-time basis or on a part-time or volunteer basis. The table includes paid coaches, volunteer coaches, interns, and graduate assistant coaches. If an individual coaches more than one team, that individual is not assigned to one team on a full-time basis. That individual is assigned to both teams on a part-time basis. If an individual coaches and has other non-coaching duties such as teaching or administrative, that individual is assigned to a team on a part-time basis and is a full-time or part-time institution employee.

Sport	Assistant Coaches – Men’s Teams							
	Male Assistant Coaches				Female Assistant Coaches			
	Full-time Coaching Duties	Part-time Coaching Duties	Full-time University Employee	Part-time University Employee/Volunteer	Full-time Coaching Duties	Part-time Coaching Duties	Full-time University Employee	Part-time University Employee/Volunteer
Baseball		2		2				
Basketball		1		1				
Cross Country		1		1		2		2
Golf		1		1				
Ice Hockey	2	1	3					
Lacrosse		2		2				
Skiing (Alpine)						1		1
Soccer		2		2				
Swimming and Diving		2		2		2		2
Other-Nordic Skiing						1		1
Coach Position Totals	2	12	3	11	0	6	0	6

Sport	Assistant Coaches – Women’s Teams							
	Male Assistant Coaches				Female Assistant Coaches			
	Full-time Coaching Duties	Part-time Coaching Duties	Full-time University Employee	Part-time University Employee/Volunteer	Full-time Coaching Duties	Part-time Coaching Duties	Full-time University Employee	Part-time University Employee/Volunteer
Basketball						1		1
Cross Country		1		1		2		2
Ice Hockey	1	1	2		1	1	1	1
Lacrosse		1		1		5		5
Skiing (Alpine)						1		1
Soccer						1		1
Softball		1		1		1		1
Swimming and Diving		2		2		2		2
Volleyball						1		1
Other-Nordic Skiing						1		1
Coach Position Totals	1	6	2	5	1	16	1	16

ASSISTANT COACHES' SALARIES

This table includes all wages and bonuses paid by the institution to assistant coaches as compensation for coaching. Benefits are not included here as compensation, but are included later as part of Total Expenses and Total Revenues. Volunteer coaches are not included in calculating the average salary and the sum of full-time equivalent (FTE) positions.

	Men's Teams	Women's Team
Average Annual Institutional Salary per Assistant Coach	22,351	20,160
Number of Assistant Coaches Used to Calculate the Average	15	13
Number of Volunteer Assistant Coaches	5	11
Average Annual Institutional Salary per Full-time Equivalent (FTE)	47,759	41,866
Sum of Full-time Equivalent (FTE) Positions Used to Calculate the Average	7.02	6.26

ATHLETICALLY RELATED STUDENT AID

Athletically related student aid is any scholarship, grant, or other form of financial assistance, offered by an institution, the terms of which require the recipient to participate in a program of intercollegiate athletics at the institution. Other student aid, of which a student-athlete simply happens to be the recipient, is not athletically related student aid. 51,911

	Men's Teams	Women's Team	Total
Amount of Aid	1,122,859	1,006,650	2,129,509
Ratio (percent)	53%	47%	100%

RECRUITING EXPENSES

Recruiting expenses are all expenses an institution incurs attributable to recruiting activities. This includes, but is not limited to, expenses for lodging, meals, telephone use, and transportation (including vehicles used for recruiting purposes) for both recruits and personnel engaged in recruiting, and other expenses for official and unofficial visits, and all other expenses related to recruiting.

	Men's Teams	Women's Team	Total
Total Recruiting Expenses	51,911	32,025	83,936

OPERATING (GAME-DAY) EXPENSES

Operating (Game-Day) expenses are all expenses an institution incurs attributable to home, away, and neutral-site intercollegiate athletic contests (commonly known as "game-day expenses"), for: (a) lodging, meals, transportation, uniforms, and equipment for coaches, team members, support staff (including, but not limited to team managers and trainers), and others; and (b) officials. Operating (Game-Day) expenses are a subset of Total Expenses.

Sport	Operating (Game Day) Expenses						
	Men's Teams			Women's Teams			Total Operating Expenses
	Participants	Operating Expenses Per Participant	By Team	Participants	Operating Expenses Per Participant	By Team	
Baseball	31	651	20,167				20,167
Basketball	15	2,704	40,555	12	2,792	33,505	74,060
Cross Country	22	364	8,006	16	364	5,821	13,827
Golf	10	1,537	15,365				15,365
Ice Hockey	26	17,360	451,356	23	12,008	276,178	727,534
Lacrosse	53	1,032	54,711	29	581	16,848	71,559
Skiing (Alpine)	10	3,042	30,416	6	3,042	18,250	48,666
Soccer	32	1,747	55,909	24	1,488	35,711	91,620
Softball				18	2,055	36,990	36,990
Swimming and Diving	18	1,814	32,646	17	1,816	30,868	63,514
Volleyball				17	4,190	71,229	71,229
Other-Nordic Skiing	14	2,168	30,356	7	2,165	15,155	45,511
Total Operating Expenses	231		739,487	169		540,555	1,280,042

TOTAL EXPENSES

This table reports all expenses attributable to intercollegiate athletic activities. This includes appearance guarantees and options, athletically related student aid, contract services, equipment, fundraising activities, operating expenses i.e.(game-day expenses), promotional activities, recruiting expenses, salaries and benefits, supplies, travel, and any other expenses attributable to intercollegiate athletic activities.

Sport	Men's Teams	Women's Team	Total
Baseball	237,491		237,491
Basketball	177,082	147,235	324,317
Cross Country	26,454	19,701	46,155
Golf	67,532		67,532
Ice Hockey	2,585,988	2,110,560	4,696,548
Lacrosse	326,858	159,415	486,273
Skiing (Alpine)	96,606	57,963	154,569
Soccer	182,898	144,023	326,921
Softball		178,065	178,065
Swimming and Diving	123,873	117,125	240,998
Volleyball		182,417	182,417
Other-Nordic Skiing	54,580	27,249	81,829
Total Expenses, Except Basketball	3,702,280	2,996,518	6,698,798
Total Expenses	3,879,362	3,143,753	7,023,115
Not Allocated By Gender/Sport			1,196,942
Grand Total Expenses			8,220,057

TOTAL REVENUES

This table reports all revenues attributable to intercollegiate athletic activities. This includes revenues from appearance guarantees and options, an athletic conference, tournament or bowl games, concessions, contributions from alumni and others, institutional support, program advertising and sales, radio and television, royalties, signage and other sponsorships, sports camps, state or other government support, student activity fees, ticket and luxury box sales, and any other revenues attributable to intercollegiate athletic activities.

Sport	Men's Teams	Women's Team	Total
Baseball	250,039		250,039
Basketball	181,794	147,235	329,029
Cross Country	29,315	21,315	50,630
Golf	68,375		68,375
Ice Hockey	3,084,400	2,169,613	5,254,013
Lacrosse	331,038	159,686	490,724
Skiing (Alpine)	99,535	59,721	159,256
Soccer	182,898	144,023	326,921
Softball		185,393	185,393
Swimming and Diving	123,872	117,125	240,997
Volleyball		182,417	182,417
Other-Nordic Skiing	55,342	27,629	82,971
Total Revenues, Except Basketball	4,224,814	3,066,922	7,291,736
Total Revenues	4,406,608	3,214,157	7,620,765
Not Allocated By Gender/Sport			1,196,942
Grand Total Revenues			8,817,707

SUMMARY

Grand Total Revenues must always be equal to or greater than Grand Total Expenses.

		Men's Teams	Women's Team	Total
1	Total Head Coaches' Salaries	659,940	616,540	1,276,480
2	Total Assistant Coaches' Salaries	335,265	262,080	597,345
3	Total Salaries (Lines 1+2)	995,205	878,620	1,873,825
4	Athletically Related Student Aid	1,122,859	1,006,650	2,129,509
5	Recruiting Expenses	51,911	32,025	83,936
6	Operating (Game-Day) Expenses	739,487	540,555	1,280,042
7	Summary of Subset Expenses (Lines 3+4+5+6)	2,909,462	2,457,850	5,367,312
8	Total Expenses for Teams	3,879,362	3,143,753	7,023,115
9	Total Expenses for Teams Minus Subset Expenses (Line 8-Line 7)	969,900	685,903	1,655,803
10	Not Allocated Expenses			1,196,942
11	Grand Total Expenses (Lines 8+10)			8,220,057
12	Total Revenues for Teams	4,406,608	3,214,157	7,620,765
13	Not Allocated Revenues			1,196,942
14	Grand Total Revenues (Lines 12+13)			8,817,707
15	Total Revenues for Teams Minus Total Expenses for Teams (Line 12-Line 8)	527,246	70,404	597,650
16	Grand Total Revenues Minus Grand Total Expenses (Line 14-Line 11)			597,650