

Clarkson University:
Report on Athletic Program Participation Rates and Financial Support Data
July 1, 2018 to June 30, 2019

This report is published in compliance with the Equity in Athletics Disclosure Act.

Number of Full-Time, Degree-Seeking Undergraduates:
(Fall 2018 semester enrollment figures)

Undergraduates	Number	Percent
Male	2053	69%
Female	920	31%
Total	2973	100%

ATHLETICS PARTICIPATION

Participants are student-athletes who, as of the day of a varsity team's first scheduled contest: (a) is listed as a team member; (b) practices with the varsity team and receives coaching from one or more varsity coaches; or (c) receives athletically-related student aid.

Any student who satisfies one or more of the criteria above is a participant, including a student on a team the institution designates or defines as junior varsity, freshman, or novice, or a student withheld from competition to preserve eligibility (i.e., a redshirt), or for academic, medical, or other reasons.

A student who participates on more than one team is included as a participant on each of the teams, but included only once in the unduplicated count.

Total athletic participation:

Sport	Number of Participants	
	Men's Teams	Women's Team
Baseball	35	
Basketball	13	12
Cross Country	19	25
Golf	11	
Ice Hockey	29	23
Lacrosse	49	28
Skiing (Alpine)	15	6
Soccer	26	25
Softball		17
Swimming and Diving	16	15
Volleyball		16
Other – Nordic Skiing	15	10
Total Participation	228	177
Percentage of Participants	56%	44%
Unduplicated Count of Participants	223	168

Student-athletes who also participated on a second varsity team:

Sport	Dual-Sport Participants	
	Men's Teams	Women's Team
Baseball		
Basketball		1
Cross Country	5	7
Golf		
Ice Hockey		
Lacrosse		1
Skiing (Alpine)		
Soccer		1
Softball		1
Swimming and Diving		
Volleyball		
Other – Nordic Skiing	5	7
Total Participation	10	18
Percentage of Participants	36%	64%
Unduplicated Count of Participants	5	9

Student-athletes who also participated on a third varsity team:

Sport	Triple-Sport Participants	
	Men's Teams	Women's Team
Baseball		
Basketball		
Cross Country		
Golf		
Ice Hockey		
Lacrosse		
Skiing (Alpine)		
Soccer		
Softball		
Swimming and Diving		
Volleyball		
Other – Nordic Skiing		
Total Participation	0	0
Percentage of Participants	0%	0%
Unduplicated Count of Participants	0	0

HEAD COACHES' ASSIGNMENTS

These tables list the number of head coaches assigned to each team, whether the coach is male or female, was assigned to the team on a full-time or part-time basis, and whether the coach was employed by the institution on a full-time basis or on a part-time or volunteer basis. The table includes paid coaches, volunteer coaches, interns, and graduate assistant coaches. If an individual coaches more than one team, that individual is not assigned to one team on a full-time basis. That individual is assigned to both teams on a part-time basis. If an individual coaches and has other non-coaching duties such as teaching or administrative, that individual is assigned to a team on a part-time basis and is a full-time or part-time institution employee.

Sport	Head Coaches – Men's Teams							
	Male Head Coaches				Female Head Coaches			
	Full-time Coaching Duties	Part-time Coaching Duties	Full-time University Employee	Part-time University Employee/Volunteer	Full-time Coaching Duties	Part-time Coaching Duties	Full-time University Employee	Part-time University Employee/Volunteer
Baseball		1	1					
Basketball	1		1					
Cross Country		1		1				
Golf		1	1					
Ice Hockey	1		1					
Lacrosse		1	1					
Skiing (Alpine)						1	1	
Soccer	1		1					
Swimming and Diving		1	1					
Other-Nordic Skiing		1		1				
Coach Position Totals	3	6	7	2		1	1	

Sport	Head Coaches – Women's Teams							
	Male Head Coaches				Female Head Coaches			
	Full-time Coaching Duties	Part-time Coaching Duties	Full-time University Employee	Part-time University Employee/Volunteer	Full-time Coaching Duties	Part-time Coaching Duties	Full-time University Employee	Part-time University Employee/Volunteer
Basketball					1		1	
Cross Country		1		1				
Ice Hockey	1		1					
Lacrosse	1		1					
Skiing (Alpine)						1	1	
Soccer					1		1	
Softball					1		1	
Swimming and Diving		1	1					
Volleyball					1		1	
Other-Nordic Skiing		1		1				
Coach Position Totals	2	3	3	2	4	1	5	

HEAD COACHES' SALARIES

This table includes all wages and bonuses paid by the institution to head coaches as compensation for coaching. Benefits are not included here as compensation, but are included later as part of Total Expenses and Total Revenues. Volunteer coaches are not included in calculating the average salary and the sum of full-time equivalent (FTE) positions.

	Men's Teams	Women's Team
Average Annual Institutional Salary per Head Coach	57,513	58,055
Number of Head Coaches Used to Calculate the Average	10	10
Number of Volunteer Head Coaches	0	0
Average Annual Institutional Salary per Full-time Equivalent (FTE)	92,021	80,520
Sum of Full-time Equivalent (FTE) Positions Used to Calculate the Average	6.25	7.21

ASSISTANT COACHES' ASSIGNMENTS

These tables list the number of assistant coaches assigned to each team, whether the coach is male or female, was assigned to the team on a full-time or part-time basis, and whether the coach was employed by the institution on a full-time basis or on a part-time or volunteer basis. The table includes paid coaches, volunteer coaches, interns, and graduate assistant coaches. If an individual coaches more than one team, that individual is not assigned to one team on a full-time basis. That individual is assigned to both teams on a part-time basis. If an individual coaches and has other non-coaching duties such as teaching or administrative, that individual is assigned to a team on a part-time basis and is a full-time or part-time institution employee.

Sport	Assistant Coaches – Men's Teams							
	Male Assistant Coaches				Female Assistant Coaches			
	Full-time Coaching Duties	Part-time Coaching Duties	Full-time University Employee	Part-time University Employee/Volunteer	Full-time Coaching Duties	Part-time Coaching Duties	Full-time University Employee	Part-time University Employee/Volunteer
Baseball		2		2				
Basketball		2		2				
Cross Country		1		1				
Golf		1	1					
Ice Hockey	1	2	3					
Lacrosse		3		3				
Skiing (Alpine)						1		1
Soccer		1		1				
Swimming and Diving		1		1		2		2
Other-Nordic Skiing		1		1				
Coach Position Totals	1	14	4	11		3		3

Sport	Assistant Coaches – Women's Teams							
	Male Assistant Coaches				Female Assistant Coaches			
	Full-time Coaching Duties	Part-time Coaching Duties	Full-time University Employee	Part-time University Employee/Volunteer	Full-time Coaching Duties	Part-time Coaching Duties	Full-time University Employee	Part-time University Employee/Volunteer
Basketball						3		3
Cross Country		1		1				
Ice Hockey	1	1	2		1		1	
Lacrosse		1		1		5		5
Skiing (Alpine)						1		1
Soccer		2		2				
Softball						1		1
Swimming and Diving						2		2
Volleyball						1		1
Other-Nordic Skiing		1		1				
Coach Position Totals	1	6	2	5	1	13	1	13

ASSISTANT COACHES' SALARIES

This table includes all wages and bonuses paid by the institution to assistant coaches as compensation for coaching. Benefits are not included here as compensation, but are included later as part of Total Expenses and Total Revenues. Volunteer coaches are not included in calculating the average salary and the sum of full-time equivalent (FTE) positions.

	Men's Teams	Women's Team
Average Annual Institutional Salary per Assistant Coach	23,117	18,889
Number of Assistant Coaches Used to Calculate the Average	15	13
Number of Volunteer Assistant Coaches	3	8
Average Annual Institutional Salary per Full-time Equivalent (FTE)	54,866	41,690
Sum of Full-time Equivalent (FTE) Positions Used to Calculate the Average	6.32	5.89

ATHLETICALLY RELATED STUDENT AID

Athletically related student aid is any scholarship, grant, or other form of financial assistance, offered by an institution, the terms of which require the recipient to participate in a program of intercollegiate athletics at the institution. Other student aid, of which a student-athlete simply happens to be the recipient, is not athletically related student aid.

	Men's Teams	Women's Team	Total
Amount of Aid	1,194,561	1,146,853	2,341,414
Ratio (percent)	51%	49%	100%

RECRUITING EXPENSES

Recruiting expenses are all expenses an institution incurs attributable to recruiting activities. This includes, but is not limited to, expenses for lodging, meals, telephone use, and transportation (including vehicles used for recruiting purposes) for both recruits and personnel engaged in recruiting, and other expenses for official and unofficial visits, and all other expenses related to recruiting.

	Men's Teams	Women's Team	Total
Total Recruiting Expenses	55,995	50,667	106,662

OPERATING (GAME-DAY) EXPENSES

Operating (Game-Day) expenses are all expenses an institution incurs attributable to home, away, and neutral-site intercollegiate athletic contests (commonly known as "game-day expenses"), for: (a) lodging, meals, transportation, uniforms, and equipment for coaches, team members, support staff (including, but not limited to team managers and trainers), and others; and (b) officials. Operating (Game-Day) expenses are a subset of Total Expenses.

Sport	Operating (Game Day) Expenses						
	Men's Teams			Women's Teams			Total Operating Expenses
	Participants	Operating Expenses Per Participant	By Team	Participants	Operating Expenses Per Participant	By Team	
Baseball	35	1,754	61,387				61,387
Basketball	13	3,257	42,338	12	2,884	34,611	76,949
Cross Country	19	610	11,587	25	609	15,235	26,822
Golf	11	1,708	18,788				18,788
Ice Hockey	29	16,845	488,502	23	13,482	310,094	798,596
Lacrosse	49	1,338	65,564	28	1,669	46,723	112,287
Skiing (Alpine)	15	3,125	46,873	6	3,129	18,776	65,649
Soccer	26	1,211	31,485	25	1,334	33,345	64,830
Softball				17	3,005	51,078	51,078
Swimming and Diving	16	1,255	20,080	15	1,256	18,836	38,916
Volleyball				16	3,332	53,315	53,315
Other-Nordic Skiing	15	2,635	39,532	10	2,635	26,354	65,886
Total Operating Expenses	228		826,136	177		608,367	1,434,503

TOTAL EXPENSES

This table reports all expenses attributable to intercollegiate athletic activities. This includes appearance guarantees and options, athletically related student aid, contract services, equipment, fundraising activities, operating expenses i.e.(game-day expenses), promotional activities, recruiting expenses, salaries and benefits, supplies, travel, and any other expenses attributable to intercollegiate athletic activities.

Sport	Men's Teams	Women's Team	Total
Baseball	196,386		196,386
Basketball	174,415	143,022	317,437
Cross Country	21,289	28,585	49,874
Golf	127,414		127,414
Ice Hockey	2,688,082	2,277,655	4,965,737
Lacrosse	330,302	198,787	529,089
Skiing (Alpine)	135,866	54,422	190,288
Soccer	162,412	132,979	295,391
Softball		183,043	183,043
Swimming and Diving	98,913	92,779	191,692
Volleyball		182,094	182,094
Other-Nordic Skiing	56,205	37,897	94,102
Total Expenses, Except Basketball	3,816,869	3,188,241	7,005,110
Total Expenses	3,991,284	3,331,263	7,322,547
Not Allocated By Gender/Sport			1,145,964
Grand Total Expenses			8,468,511

TOTAL REVENUES

This table reports all revenues attributable to intercollegiate athletic activities. This includes revenues from appearance guarantees and options, an athletic conference, tournament or bowl games, concessions, contributions from alumni and others, institutional support, program advertising and sales, radio and television, royalties, signage and other sponsorships, sports camps, state or other government support, student activity fees, ticket and luxury box sales, and any other revenues attributable to intercollegiate athletic activities.

Sport	Men's Teams	Women's Team	Total
Baseball	196,385		196,385
Basketball	175,008	146,987	321,995
Cross Country	21,848	28,727	50,575
Golf	128,367		128,367
Ice Hockey	3,202,037	2,291,147	5,493,184
Lacrosse	341,093	200,888	541,981
Skiing (Alpine)	140,035	56,092	196,127
Soccer	162,412	136,289	298,701
Softball		187,026	187,026
Swimming and Diving	83,013	77,864	160,877
Volleyball		185,731	185,731
Other-Nordic Skiing	57,193	38,128	95,321
Total Revenues, Except Basketball	4,332,383	3,201,892	7,534,275
Total Revenues	4,507,391	3,348,879	7,856,270
Not Allocated By Gender/Sport			1,177,621
Grand Total Revenues			9,033,891

SUMMARY

Grand Total Revenues must always be equal to or greater than Grand Total Expenses.

		Men's Teams	Women's Team	Total
1	Total Head Coaches' Salaries	575,130	580,550	1,155,680
2	Total Assistant Coaches' Salaries	346,755	245,557	592,312
3	Total Salaries (Lines 1+2)	921,885	826,107	1,747,992
4	Athletically Related Student Aid	1,194,561	1,146,853	2,341,414
5	Recruiting Expenses	55,995	50,667	106,662
6	Operating (Game-Day) Expenses	826,136	608,367	1,434,503
7	Summary of Subset Expenses (Lines 3+4+5+6)	2,998,577	2,631,994	5,630,571
8	Total Expenses for Teams	3,991,284	3,331,263	7,322,547
9	Total Expenses for Teams Minus Subset Expenses (Line 8-Line 7)	992,707	699,269	1,691,976
10	Not Allocated Expenses			1,145,964
11	Grand Total Expenses (Lines 8+10)			8,468,511
12	Total Revenues for Teams	4,507,391	3,348,879	7,856,270
13	Not Allocated Revenues			1,177,621
14	Grand Total Revenues (Lines 12+13)			9,033,891
15	Total Revenues for Teams Minus Total Expenses for Teams (Line 12-Line 8)	516,107	17,616	533,723
16	Grand Total Revenues Minus Grand Total Expenses (Line 14-Line 11)			565,380