

Clarkson University:
 Report on Athletic Program Participation Rates and Financial Support Data
 July 1, 2017 to June 30, 2018

This report is published in compliance with the Equity in Athletics Disclosure Act.

Number of Full-Time, Degree-Seeking Undergraduates:
 (Fall 2017 semester enrollment figures)

Undergraduates	Number	Percent
Male	2085	70%
Female	894	30%
Total	2979	100%

ATHLETICS PARTICIPATION

Participants are student-athletes who, as of the day of a varsity team's first scheduled contest: (a) is listed as a team member; (b) practices with the varsity team and receives coaching from one or more varsity coaches; or (c) receives athletically-related student aid.

Any student who satisfies one or more of the criteria above is a participant, including a student on a team the institution designates or defines as junior varsity, freshman, or novice, or a student withheld from competition to preserve eligibility (i.e., a redshirt), or for academic, medical, or other reasons.

A student who participates on more than one team is included as a participant on each of the teams, but included only once in the unduplicated count.

Total athletic participation:

Sport	Number of Participants	
	Men's Teams	Women's Team
Baseball	31	
Basketball	15	13
Cross Country	23	18
Golf	13	
Ice Hockey	27	23
Lacrosse	39	28
Skiing (Alpine)	9	5
Soccer	30	30
Softball		17
Swimming and Diving	25	14
Volleyball		15
Other – Nordic Skiing	15	8
Total Participation	227	171
Percentage of Participants	57%	43%
Unduplicated Count of Participants	219	157

Student-athletes who also participated on a second varsity team:

Sport	Dual-Sport Participants	
	Men's Teams	Women's Team
Baseball	1	
Basketball		1
Cross Country	7	11
Golf		
Ice Hockey		
Lacrosse		2
Skiing (Alpine)	1	
Soccer		2
Softball		1
Swimming and Diving		
Volleyball		
Other – Nordic Skiing	7	11
Total Participation	16	28
Percentage of Participants	36%	64%
Unduplicated Count of Participants	8	14

Student-athletes who also participated on a third varsity team:

Sport	Triple-Sport Participants	
	Men's Teams	Women's Team
Baseball		
Basketball		
Cross Country		
Golf		
Ice Hockey		
Lacrosse		
Skiing (Alpine)		
Soccer		
Softball		
Swimming and Diving		
Volleyball		
Other – Nordic Skiing		
Total Participation	0	0
Percentage of Participants	0%	0%
Unduplicated Count of Participants	0	0

HEAD COACHES' ASSIGNMENTS

These tables list the number of head coaches assigned to each team, whether the coach is male or female, was assigned to the team on a full-time or part-time basis, and whether the coach was employed by the institution on a full-time basis or on a part-time or volunteer basis. The table includes paid coaches, volunteer coaches, interns, and graduate assistant coaches. If an individual coaches more than one team, that individual is not assigned to one team on a full-time basis. That individual is assigned to both teams on a part-time basis. If an individual coaches and has other non-coaching duties such as teaching or administrative, that individual is assigned to a team on a part-time basis and is a full-time or part-time institution employee.

Sport	Head Coaches – Men's Teams							
	Male Head Coaches				Female Head Coaches			
	Full-time Coaching Duties	Part-time Coaching Duties	Full-time University Employee	Part-time University Employee/Volunteer	Full-time Coaching Duties	Part-time Coaching Duties	Full-time University Employee	Part-time University Employee/Volunteer
Baseball		1	1					
Basketball	1		1					
Cross Country		1		1				
Golf		1	1					
Ice Hockey	1		1					
Lacrosse		1	1					
Skiing (Alpine)		1	1					
Soccer	1		1					
Swimming and Diving		1	1					
Other-Nordic Skiing		1		1				
Coach Position Totals	3	7	8	2				

Sport	Head Coaches – Women's Teams							
	Male Head Coaches				Female Head Coaches			
	Full-time Coaching Duties	Part-time Coaching Duties	Full-time University Employee	Part-time University Employee/Volunteer	Full-time Coaching Duties	Part-time Coaching Duties	Full-time University Employee	Part-time University Employee/Volunteer
Basketball					1		1	
Cross Country		1		1				
Ice Hockey	1		1					
Lacrosse	1		1					
Skiing (Alpine)		1	1					
Soccer					1		1	
Softball					1		1	
Swimming and Diving		1	1					
Volleyball					1		1	
Other-Nordic Skiing		1		1				
Coach Position Totals	2	4	4	2	4		4	

HEAD COACHES' SALARIES

This table includes all wages and bonuses paid by the institution to head coaches as compensation for coaching. Benefits are not included here as compensation, but are included later as part of Total Expenses and Total Revenues. Volunteer coaches are not included in calculating the average salary and the sum of full-time equivalent (FTE) positions.

	Men's Teams	Women's Team
Average Annual Institutional Salary per Head Coach	52,260	54,894
Number of Head Coaches Used to Calculate the Average	10	10
Number of Volunteer Head Coaches	0	0
Average Annual Institutional Salary per Full-time Equivalent (FTE)	89,640	77,644
Sum of Full-time Equivalent (FTE) Positions Used to Calculate the Average	5.83	7.07

ASSISTANT COACHES' ASSIGNMENTS

These tables list the number of assistant coaches assigned to each team, whether the coach is male or female, was assigned to the team on a full-time or part-time basis, and whether the coach was employed by the institution on a full-time basis or on a part-time or volunteer basis. The table includes paid coaches, volunteer coaches, interns, and graduate assistant coaches. If an individual coaches more than one team, that individual is not assigned to one team on a full-time basis. That individual is assigned to both teams on a part-time basis. If an individual coaches and has other non-coaching duties such as teaching or administrative, that individual is assigned to a team on a part-time basis and is a full-time or part-time institution employee.

Sport	Assistant Coaches – Men’s Teams							
	Male Assistant Coaches				Female Assistant Coaches			
	Full-time Coaching Duties	Part-time Coaching Duties	Full-time University Employee	Part-time University Employee/Volunteer	Full-time Coaching Duties	Part-time Coaching Duties	Full-time University Employee	Part-time University Employee/Volunteer
Baseball		2		2				
Basketball		2		2				
Cross Country		1		1				
Golf		1	1					
Ice Hockey	2	1	3					
Lacrosse		2		2				
Skiing (Alpine)						1		1
Soccer		1		1				
Swimming and Diving						2		2
Other-Nordic Skiing		1		1				
Coach Position Totals	2	11	4	9		3		3

Sport	Assistant Coaches – Women’s Teams							
	Male Assistant Coaches				Female Assistant Coaches			
	Full-time Coaching Duties	Part-time Coaching Duties	Full-time University Employee	Part-time University Employee/Volunteer	Full-time Coaching Duties	Part-time Coaching Duties	Full-time University Employee	Part-time University Employee/Volunteer
Basketball						1		1
Cross Country		1		1				
Ice Hockey	1	1	2		1		1	
Lacrosse						3		3
Skiing (Alpine)						1		1
Soccer		2		2				
Softball						1		1
Swimming and Diving						2		2
Volleyball						1		1
Other-Nordic Skiing		1		1				
Coach Position Totals	1	5	2	4	1	9	1	9

ASSISTANT COACHES' SALARIES

This table includes all wages and bonuses paid by the institution to assistant coaches as compensation for coaching. Benefits are not included here as compensation, but are included later as part of Total Expenses and Total Revenues. Volunteer coaches are not included in calculating the average salary and the sum of full-time equivalent (FTE) positions.

	Men's Teams	Women's Team
Average Annual Institutional Salary per Assistant Coach	24,463	18,916
Number of Assistant Coaches Used to Calculate the Average	15	13
Number of Volunteer Assistant Coaches	1	3
Average Annual Institutional Salary per Full-time Equivalent (FTE)	51,249	40,512
Sum of Full-time Equivalent (FTE) Positions Used to Calculate the Average	7.16	6.07

ATHLETICALLY RELATED STUDENT AID

Athletically related student aid is any scholarship, grant, or other form of financial assistance, offered by an institution, the terms of which require the recipient to participate in a program of intercollegiate athletics at the institution. Other student aid, of which a student-athlete simply happens to be the recipient, is not athletically related student aid.

	Men's Teams	Women's Team	Total
Amount of Aid	1,159,954	1,067,980	2,227,934
Ratio (percent)	52%	48%	100%

RECRUITING EXPENSES

Recruiting expenses are all expenses an institution incurs attributable to recruiting activities. This includes, but is not limited to, expenses for lodging, meals, telephone use, and transportation (including vehicles used for recruiting purposes) for both recruits and personnel engaged in recruiting, and other expenses for official and unofficial visits, and all other expenses related to recruiting.

	Men's Teams	Women's Team	Total
Total Recruiting Expenses	60,314	46,598	106,912

OPERATING (GAME-DAY) EXPENSES

Operating (Game-Day) expenses are all expenses an institution incurs attributable to home, away, and neutral-site intercollegiate athletic contests (commonly known as "game-day expenses"), for: (a) lodging, meals, transportation, uniforms, and equipment for coaches, team members, support staff (including, but not limited to team managers and trainers), and others; and (b) officials. Operating (Game-Day) expenses are a subset of Total Expenses.

Sport	Operating (Game Day) Expenses						
	Men's Teams			Women's Teams			Total Operating Expenses
	Participants	Operating Expenses Per Participant	By Team	Participants	Operating Expenses Per Participant	By Team	
Baseball	31	1,401	43,439				43,439
Basketball	15	2,135	32,019	13	2,445	31,787	63,806
Cross Country	23	603	13,859	18	603	10,845	24,704
Golf	13	1,537	19,984				19,984
Ice Hockey	27	16,823	454,228	23	11,007	253,166	707,394
Lacrosse	39	1,937	75,524	28	1,662	46,541	122,065
Skiing (Alpine)	9	2,417	21,757	5	2,416	12,080	33,837
Soccer	30	1,421	42,642	30	1,146	34,371	77,013
Softball				17	2,607	44,323	44,323
Swimming and Diving	25	1,002	25,051	14	1,002	14,030	39,081
Volleyball				15	4,308	64,621	64,621
Other-Nordic Skiing	15	1,963	29,439	8	1,964	15,713	45,152
Total Operating Expenses	227		757,942	171		527,477	1,285,419

TOTAL EXPENSES

This table reports all expenses attributable to intercollegiate athletic activities. This includes appearance guarantees and options, athletically related student aid, contract services, equipment, fundraising activities, operating expenses i.e.(game-day expenses), promotional activities, recruiting expenses, salaries and benefits, supplies, travel, and any other expenses attributable to intercollegiate athletic activities.

Sport	Men's Teams	Women's Team	Total
Baseball	161,794		161,794
Basketball	156,712	142,737	299,449
Cross Country	28,385	22,549	50,934
Golf	122,250		122,250
Ice Hockey	2,546,275	2,160,975	4,707,250
Lacrosse	200,866	184,865	385,731
Skiing (Alpine)	91,785	53,429	145,214
Soccer	153,144	159,731	312,875
Softball		166,270	166,270
Swimming and Diving	110,477	62,152	172,629
Volleyball		182,349	182,349
Other-Nordic Skiing	47,760	25,492	73,252
Total Expenses, Except Basketball	3,462,736	3,017,812	6,480,548
Total Expenses	3,619,448	3,160,549	6,779,997
Not Allocated By Gender/Sport			1,237,509
Grand Total Expenses			8,017,506

TOTAL REVENUES

This table reports all revenues attributable to intercollegiate athletic activities. This includes revenues from appearance guarantees and options, an athletic conference, tournament or bowl games, concessions, contributions from alumni and others, institutional support, program advertising and sales, radio and television, royalties, signage and other sponsorships, sports camps, state or other government support, student activity fees, ticket and luxury box sales, and any other revenues attributable to intercollegiate athletic activities.

Sport	Men's Teams	Women's Team	Total
Baseball	175,847		175,847
Basketball	159,667	144,158	303,825
Cross Country	29,431	23,030	52,461
Golf	122,384		122,384
Ice Hockey	2,913,813	2,199,370	5,113,183
Lacrosse	203,324	184,866	388,190
Skiing (Alpine)	95,302	52,912	148,214
Soccer	172,868	164,817	337,685
Softball		168,350	168,350
Swimming and Diving	111,184	62,270	173,454
Volleyball		183,003	183,003
Other-Nordic Skiing	47,936	25,586	73,522
Total Revenues, Except Basketball	3,872,089	3,064,204	6,936,293
Total Revenues	4,031,756	3,208,362	7,240,118
Not Allocated By Gender/Sport			1,237,508
Grand Total Revenues			8,477,626

SUMMARY

Grand Total Revenues must always be equal to or greater than Grand Total Expenses.

		Men's Teams	Women's Team	Total
1	Total Head Coaches' Salaries	522,600	548,940	1,071,540
2	Total Assistant Coaches' Salaries	366,945	245,908	612,853
3	Total Salaries (Lines 1+2)	889,545	794,848	1,684,393
4	Athletically Related Student Aid	1,159,954	1,067,980	2,227,934
5	Recruiting Expenses	60,314	46,598	106,912
6	Operating (Game-Day) Expenses	757,942	527,477	1,285,419
7	Summary of Subset Expenses (Lines 3+4+5+6)	2,867,755	2,436,903	5,304,658
8	Total Expenses for Teams	3,619,448	3,160,549	6,779,997
9	Total Expenses for Teams Minus Subset Expenses (Line 8-Line 7)	751,693	723,646	1,475,339
10	Not Allocated Expenses			1,237,509
11	Grand Total Expenses (Lines 8+10)			8,017,506
12	Total Revenues for Teams	4,031,756	3,208,362	7,240,118
13	Not Allocated Revenues			1,237,508
14	Grand Total Revenues (Lines 12+13)			8,477,626
15	Total Revenues for Teams Minus Total Expenses for Teams (Line 12-Line 8)	412,308	47,813	460,121
16	Grand Total Revenues Minus Grand Total Expenses (Line 14-Line 11)			460,120